

NIS	LAA	Reference				Indicator	Lead Directorate	2007-08 Outturn	2008-09 Target	Outturn			Activity Reported	RAG rating			Direction of Travel			Reason for judgements
		HCS	CP	BVPI	PAF					APA	July	September		December	July	September	December	July	September	
125			Yes			Adult Social Care			Establish baseline by March 2009			Joint team established under single line management to ensure consistent approach. Baseline being established in-year.	G	G	G				Activity reported that should impact on the baseline	
131			Yes			Adult Social Care			Establish baseline by March 2009			Access to DoH information now available - but queries over accuracy of data recorded leading to negotiations on changes to be made.	G	A	A				Unclear whether an accurate baseline will be established	
136	Yes		Yes			Adult Social Care	3095 (2006-07)	3,793	2,550		3,793 forecast		A	A	G	△	△	△	Higher outturn than last year forecast, which will meet target.	
139		18a-c				Adult Social Care			Establish baseline by March 2009			Activity impacting on the baseline is reported through other indicators such as PAF indicators C28, C32 and C72 below. Being collected as part of the Place Survey.	G	G	G				Activity reported that should impact on the baseline	
			Yes	53	C28	Adult Social Care	7.5	9	7.5	7.5	8.02		A	A	R	△	△	△	Final outturn for the year is worse than target, although better than last year	
				54	C32	Adult Social Care	81.3	83	58.5	57.8	83 forecast		G	G	G	△	△	△	Outturn better than same period last year and on course to achieve target	
			Yes		C72	Adult Social Care	53.2	55	12.4	20.4	<53.2 forecast		G	G	G	△	△	△	Outturn better than same period last year and on course to achieve target	
			Yes			Adult Social Care	571	625	553	549			R	R	R	▽	▽	▽	No update provided; previous outturn falling; below target and last year	
			Yes			Adult Social Care	58% (2006 survey)	66%	Outturn available March 2009			Action plan in place to maximise out-turn at point of final survey in February 2009. Includes Spotlight on Services newsletter and DVD: Putting People First	A	A	A				Activity showing progress towards target, but no outturn available	